***Business As Usual***

Fixed Route Fares 87,000

Fixed Route Pass Sales 97,800

Paratransit Fares 8,700

Paratransit Pass Sales 19,800

Total 213,300

Fare Agreements:

MDA: Parking Commission 15,930

MDA: Downtown Association 3,675

MDA: MIM 1,820

Homeward 6,908

City Contract 3,995

County Contract 8,025

Mountain Home 300

Spirit at Play 370

US District Court 1,250

UM Contract 160,000

Total 202,345

Special Grants

St Patrick Hospital 20,000

County of Missoula 20,000

Total 40,000

Grant Total 455,645

***Zero Fare Mountain Line—Annual Budget Replacing Traditional Fare and Fare Agreements***

University of Montana/ASUM Transportation $205,000

Missoula MPO $55,000

City of Missoula $100,000

County of Missoula $30,000

Parking Commission $16,000

St Patrick Hospital $25,000

Community Medical Center $10,500

Missoula Downtown Association $4,000

Missoula Aging Services $4,000

Homeward $5,000

Southgate Mall $1,500

Grand Total $456,000